

University of Oklahoma - Health Sciences Center
FY 2022 Total Operating Budget

	Faculty Salaries	Monthly Staff Salaries	Hourly Staff Wages	Fringe Benefits	Operating Expense	Total
EDUCATION AND GENERAL						
Academic Affairs	\$ 47,070,506	\$ 14,805,526	\$ 6,599,427	\$ 20,352,923	\$ 30,749,580	\$ 119,577,962
Administration and Finance	-	5,447,171	996,715	1,965,385	967,898	9,377,169
Research Administration	300,473	2,158,178	414,516	872,956	1,976,355	5,722,478
Legal Counsel	-	669,110	-	204,079	118,158	991,347
Library	298,024	553,501	430,898	366,246	3,460,577	5,109,246
Information Technology	-	3,341,413	327,821	1,119,117	7,201,385	11,989,736
Operations	-	1,384,628	3,250,919	1,407,589	15,755,655	21,798,791
Provost Office and Direct Units	254,042	3,150,263	728,812	1,245,560	5,632,973	11,011,650
Student Affairs	-	292,511	69,205	110,323	55,205	527,244
Internal Auditing	-	-	-	-	290,014	290,014
University Core	-	-	-	-	14,131,280	14,131,280
HEALTH SCIENCES CENTER¹	\$ 47,923,045	\$ 31,802,301	\$ 12,818,313	\$ 27,644,178	\$ 80,339,080	\$ 200,526,917
TULSA ADMINISTRATION	\$ 247,761	\$ 1,285,028	\$ 2,105,439	\$ 1,103,836	\$ 1,597,573	\$ 6,339,638
TOTAL EDUCATION AND GENERAL	\$ 48,170,806	\$ 33,087,329	\$ 14,923,752	\$ 28,748,014	\$ 81,936,653	\$ 206,866,555
GRANTS AND CONTRACTS	\$ 19,056,512	\$ 20,815,054	\$ 13,598,689	\$ 16,279,340	\$ 42,689,157	\$ 112,438,752
AUXILIARY AND MISCELLANEOUS						
Academic Affairs	\$ 79,857,931	\$ 58,707,709	\$ 29,972,314	\$ 49,971,844	\$ 472,067,553	\$ 690,577,351
Administration and Finance	-	1,863,862	863,296	831,783	3,184,989	6,743,930
Research Administration	548,216	820,178	1,337,444	757,989	6,395,314	9,859,141
Legal Counsel	-	-	-	-	500	500
Library	-	-	-	-	1,843,406	1,843,406
Information Technology	-	4,810,154	235,197	1,538,832	22,340,163	28,924,346
Operations	-	1,845,069	11,191,291	3,924,166	31,558,904	48,519,430
Provost Office and Direct Units	9,712	563,565	195,903	231,043	2,521,553	3,521,776
Student Affairs	-	372,595	354,032	198,450	1,697,000	2,622,077
University Core	-	-	-	-	1,400,000	1,400,000
Research Park	-	197,413	147,237	88,930	10,504,175	10,937,755
Residency Programs	982,852	46,740,596	300,525	9,950,474	5,589,272	63,563,719
TOTAL HEALTH SCIENCES CENTER¹	\$ 81,398,711	\$ 115,921,141	\$ 44,597,239	\$ 67,493,511	\$ 559,102,829	\$ 868,513,431
TULSA ADMINISTRATION	\$ -	\$ 736,397	\$ 545,508	\$ 388,512	\$ 5,680,458	\$ 7,350,875
TOTAL AUXILIARY AND MISCELLANEOUS	\$ 81,398,711	\$ 116,657,538	\$ 45,142,747	\$ 67,882,023	\$ 564,783,287	\$ 875,864,306
Total Operating Budget	\$ 148,626,029	\$ 170,559,921	\$ 73,665,188	\$ 112,909,377	\$ 689,409,097	\$ 1,195,169,613

¹ Includes Tulsa HSC Academic Programs. Tulsa HSC Administration is identified on a separate line item.