



Program	Description	Use
00011	<i>Instruction (RollUp)</i>	<i>Budget purposes only</i>
00111	Instruction	Expenditures for activities that are carried out for the express purpose of eliciting some measure of education change in a learner or group of learners. Most faculty will use this code.
00211	Dept Business Admin - Instr	Administrative and support services expenditures performed by non-faculty departmental personnel in support of the Instruction mission. Faculty should not be budgeted with this code.
00311	Departmental Research	Research, development, and scholarly activities that are not <i>organized research</i> and, consequently, are not separately budgeted and accounted for.
00411	Residency Support	Residency expenditures that are incurred in support of the College residency program.
00012	Research	Expenditures for activities specifically organized to produce research outcomes, whether commissioned by an agency external to the institution or separately budgeted and accounted for by an organizational unit within the institution.
00013	Public Service	Expenditures for activities that are established primarily to provide non-instructional services beneficial to individuals and groups external to the institution.
00014	Academic Support	Expenditures primarily to provide support services for the institution's primary missions--instruction, research, and public service.
00814	<i>Acad Supp - Data Processing</i>	<i>Central IT use only</i>
00015	Student Services	Expenditures for offices of admissions and registrar and those activities whose primary purpose is to contribute to the student's emotional and physical well-being and to his or her intellectual, cultural, and social development outside the context of the formal instruction program.
00016	<i>Institutional Support (RollUp)</i>	<i>Budget purposes only</i>



00116	Institutional Support	Expenditures include those associated with central executive-level activities concerned with management and long-range planning of the entire institution; fiscal operations; administrative data processing; space management; employee personnel and records; logistical activities that provide procurement, storerooms, safety, security, printing, and transportation services to the institution; support services to faculty and staff that are not operated as auxiliary enterprises; and activities concerned with community and alumni relations, including development and fund raising.
00216	Sponsored Programs Admin	Expenditures made by the Office of Research Administration and Grants and Contracts Accounting.
00816	<i>Inst Sup - Data Processing</i>	<i>Central IT use only</i>
00017	Operation/Maintenance of Plant	Expenditures for the operation and maintenance of physical plant. Also included are utilities, fire protection, property insurance, and similar items.
00018	Scholarships/Fellowships	Expenditures for scholarships and fellowships--from current unrestricted funds--in the form of grants to students, resulting either from selection by the institution or from an entitlement program.
00024	<i>Clinical Operations (RollUp)</i>	<i>Budget purposes only</i>
00124	Clinical Operations	Expenditures for all clinical operation activities.
00224	Clinical Oper - Dept Bus Admin	Expenditures for administrative and supporting services performed by non-faculty departmental personnel in support of the Clinical Operations function.
00324	Clinical Oper-Educational Svcs	Expenditures incurred with clinical funds that are in support of the educational mission rather than the clinical mission.
00424	GME Support-Program Directors	Expenditures made from clinical funds in support of program directors for the residency program in the college.
00524	Clinical Hospital Support	Expenditures which are made from income derived from hospital support contracts.
00624	Clinical Billing Costs	Expenditures for specific clinical billing costs



00030	<i>Agency/Benefit Reimbursement</i>	<i>Financial Services use only</i>
00031	Agency/Student/Staff/Fac Orgs	Expenditures from activities related to funds that are not controlled by the University but are held in agency by the University for student, faculty, and staff organizations.
00051	Auxiliary Enterprises	All activities related to the operation and administration of Auxiliary Enterprises.
00061	Service Unit	All activities related to the operation and administration of Service Units.
00071	Recharge Center	All activities related to the operation and administration of Recharge Centers.
00074	<i>Student Loans (RollUp)</i>	<i>Budget purposes only</i>
00174	<i>Student Loans - Federal</i>	<i>Financial Services use only</i>
00274	<i>Student Loans - Institutional</i>	<i>Financial Services use only</i>
00091	<i>Plant</i>	<i>Financial Services use only</i>